

Register of Community Board

For The Adopted Budget
Fiscal Year 2016

Brooklyn 3



The City of New York
Bill de Blasio, Mayor

FY 2016 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2016 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Adopted Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	28 %
Brooklyn Public Library	13	0 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	42 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	56 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	63 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	33 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	467	22 %
Department of Parks and Recreation	223	69 %	528	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	30 %
Report Totals:	1,295		1,731	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabduim@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 FinchC@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenna Adams	JAdams@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203198026C	<p>Request: Construct a Sanitation Garage in Community District 3 (S-186).</p> <p>Explanation: Community Board 3 continues to advocate for a Sanitation Garage within the district's boundaries. We have done so for the past thirty-three (33) years, in and out of economic distress, to no avail. Once again we are requesting that we have a Sanitation Garage that is housed in the CD3 catchment area. For the last two Budget Consultation audiences, we were told that we will be on the top of the list once the fiscal crises has lifted. We eagerly await funding being made available for a garage.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Budget Line: S-186</p> <p>Project Id(s): S-186-224</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	203201101C	<p>Request: Develop Property on Fulton Street for Affordable Housing and Retail Space.</p> <p>Explanation: The Community Board understands that the litigation regarding Block 1549 lots 19 to 34 totaling 26,000 square feet has been resolved and HPD is currently accepting RFP's for development of the land. We would like Block 1549 Lot 407 totaling 8,000 square feet and Block 1548 Lot 26 to 30 totaling 10,000 square feet to be included in the RFP. It has also come to our attention that Block 1557 Lots 3,4,23,28, and 31 to 37 totaling 25,616 square feet is also under the purview of HPD. Community Board 3 strongly supports the selection of a development project which will offer the community affordable housing, expanded retail access and/or strong youth services.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	203200402C	<p>Request: Rehabilitate the Sumner Avenue Armory for Community Use.</p> <p>Explanation: Community Board 3 is requesting that the Sumner Armory be renovated in the same manner as the ones in Park Slope, Union Street, Bedford Avenue, Harlem and more recently in the Bronx at Kingsbridge. Renovation of the armories is a well thought out and comprehensive use of space to benefit the communities in which they are housed. The Community Board recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory collectively, with no disruption of services on their part. Board 3 is poised to work with DHS to conduct a feasibility study.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	203201501C	<p>Request: Renovate St. Andrews Park/Playground.</p> <p>Explanation: St. Andrews Park has the potential to be a jewel of a park. The park has not been renovated in decades and had a terrible incident concerning one of its employees. We are requesting funding for a feasibility study to be done for St. Andrews park/playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	203201001C	<p>Request: Reconstruct Gates Avenue Between Throop and Lewis Avenues.</p> <p>Explanation: Community Board 3 is requesting for this infrastructure work to address the ongoing flooding and damage to property occurring along this corridor. It is critical that this project be completed so the city avoids and/or mitigates a host of damages and associated liabilities for which it is ultimately responsible for. (SEL002348) The corridor is home to two major housing developments and is used daily by a large numbers of students, families and seniors.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	203201202C	<p>Request: Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility.</p> <p>Explanation: This project has been long overdue. The facility is only used two months a year and sits unused for the remaining ten months. As we stated for the last two years, the pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the area as community spaces with various uses. P.S. 256 is located across the street and it has been suggested that the site be transformed into a continuous campus abutting the school. There is public transportation with the B38 Bus and the G Train nearby. The Community Board is requesting that funding be made available to promote this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
07	203201201C	<p>Request: Renovate Charlie's Place Playground.</p> <p>Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 37K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	203200602C	<p>Request: Renovate the Kitchen at the Von King Cultural Center.</p> <p>Explanation: The renovation of the kitchen was in the original plans. We understand funding for the kitchen was moved to the theatre to make it ADA accessible. Community Board 3 is requesting additional funding for this project for the renovation of the kitchen. We would like to see the kitchen transformed into a state of the art culinary training facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D017, P-D017</p> <p>Project Id(s): P-203C17P, P-203D017, P-203D17E</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	203200201C	<p>Request: Fund The Establishment, (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant, (Brooklyn Community District 3).</p> <p>Explanation: Brooklyn Community Board 3 would like funding to be made available for an assisted living facility within the catchment area of this community. We have a large senior population and we would like to afford them the opportunity to age in place. Our duty is to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and that we want them to stay here. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	203201104C	<p>Request: Renovate the Comfort Station at Saratoga Park.</p> <p>Explanation: With childhood obesity continually rising in our urban setting, the longer children can be active in a park the better. Saratoga Park is newly renovated and deserves a bathroom that is functioning all the time. It would go a long way towards extending the visits to the Park. We have to do our part to help our youth stay active, therefore promoting good health.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	203201601C	<p>Request: Renovation of Potomac Playground (David Ruggles)</p> <p>Explanation: It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	203198903C	<p>Request: Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues.</p> <p>Explanation: Community Board 3 looks forward to the completion of the Nostrand Avenue reconstruction project. We are requesting that HWK-1129 continue to move forward without undue delays. Also, that ADA compliant crosswalk access be maintained and all necessary measures be taken to minimize the inconveniences experienced by community residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1129</p> <p>Project Id(s): HWK1129</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203201108E	<p>Request: Allocate Funding for Additional Staff for PSA 3 (NYCHA).</p> <p>Explanation: Community Board 3 acknowledges that there has been an increase in officers in PSA3. However, we are still requesting additional officers as gun violence and other crimes like robbery are increasing. Our request is to have an adequate number of officers so that they will not be spread so thinly and can take a proactive stance with NYCHA residents and mend the deteriorating relations with PSA 3 officers. This would eliminate some of the confrontational behaviors that exist, instead of always being reactive. Community Board 3 still requests additional officers for PSA 3.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	203201203E	<p>Request: Increase Maintenance of the Franklin Avenue Shuttle Station.</p> <p>Explanation: The Franklin Avenue Shuttle is a major transportation hub. Its physical appearance looks blighted and fosters an unsafe environment. The ridership at this station has increased over the past few years. This station requires daily cleaning on the inside and outside. There needs to be an increase in the number of cleanings by the Power Wash Unit.. The Paint Unit maintenance needs to also increase.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	203201205E	<p>Request: Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center.</p> <p>Explanation: Current violent crimes statistics, gun violence and assaults committed by young people demand that we consider new alternatives to the existing public safety measures. A Bedford-Stuyvesant Community Justice Center would provide a viable alternative system to the current juvenile detention driven programs. The completion of the feasibility study is a first step in fostering a healthier, crime-free community. Community Board 3 is requesting that funding be made for a comprehensive feasibility study for a Community Justice Center.</p> <p>Responsible Agency: Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	203200902E	<p>Request: Increase the Number of Inspectors for Housing Code Violations.</p> <p>Explanation: There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting that there be funding made available for additional inspectors for housing code compliance. We often hear of collapses, fires, toxic contaminations and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	203200502E	<p>Request: Hire Additional Manpower for Sanitation Enforcement.</p> <p>Explanation: We need additional manpower to deal with dumping in lots, vacant buildings, parks, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for enforcement officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	203201202E	<p>Request: Purchase Smart Boards for all Classrooms in Community District 3's Public Elementary, Middle and High Schools.</p> <p>Explanation: Our children must be equipped for success. Community Board 3 continues to request Smart Boards in all public elementary, middle and high schools. Smart Boards are unique in that they speak to the way our youth operates in the 21st Century. Our state test scores in English and Math continue to fall. This has not changed for the better. It is time that the children are taught in a way in which they would be most responsive. Smart Boards are the answer, for children are technologically adept and will respond well. We are talking about the future of this nation.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.
07	203200914E	<p>Request: Continue Funding for Obesity Prevention and Outreach Programs.</p> <p>Explanation: We request funding for Obesity Prevention and Outreach Programs. This problem is not going away. As statistics continue to be bleak, our children in Head Start programs and public elementary schools are obese. Public high school students are obese and let's not forget the adults in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat inadequate servings of fruits and vegetables per day. Obesity is a major health concern. It causes health problems across generations, i.e., diabetes, high blood pressure, high cholesterol, cancer and heart disease. It is imperative that DOHMH provide funding to support community based activities that promote active living and healthy eating habits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.

Fiscal Year 2016 Adopted Budget Register
Community District 03, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	203201301E	<p>Request: Develop a Comprehensive Program for Enforcement Officers (Community Building).</p> <p>Explanation: This request is so crucial for us as a society. Relations with our law enforcement officers is at an all time low. Police/Community relations continue to plummet, especially with PSA 3. Our community affairs have fostered excellent relationships with the residents in the community. We would like to see their model become department-wide. If residents and the police were not mistrustful, crime could be greatly reduced. Many lives would not be foolishly lost. Community Board 3 is aware that there is sensitivity training in place, however we request that a comprehensive new plan be developed that will be effective for the officers and the community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
09	203201302E	<p>Request: Increase/Develop Programming for Mentoring Youth.</p> <p>Explanation: Our youth are precious resources being wasted due to lack of stimulation. With programs in place to utilize their skills and challenge their minds after school and on weekends, we can stop some of the violence, gang/other criminal activities. Community Board 3 is requesting that programs be developed and funded to eliminate so much idle time, to promote positive behavior and develop responsible community citizenry. "We have to wake up and take a stand".</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD provides a mentoring program through the Young Men's initiative.</p>
10	203201303E	<p>Request: Allocate Additional Funding for Marketing the Multiple Programs that DFTA Has in Support of the Caregivers of Elderly Persons.</p> <p>Explanation: People who are in the situation of taking care of an elderly family member need as much assistance as possible from DFTA. Community Board 3 requests that funding be put in place to disseminate information regarding their programs that are beneficial to those persons caring for the elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	203201304E	<p>Request: Fund Additional Security Surveillance Cameras for High Crime Areas.</p> <p>Explanation: There are areas that are more likely to be places for criminal activity. These locations may be near parks or around subway stations. There are many dimly-lit spots which provide for crimes such as rape and snatched electronics. Community Board 3 requests that funding be provided for such known places throughout the community.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
12	203201305E	<p>Request: Provide Funding for the Brooklyn Public Library to Update Their Selection of Books.</p> <p>Explanation: The local branches of our libraries need to procure more recent selections of books. Currently, the selections are dated. With an update, the libraries would be better utilized. Community Board 3 is requesting funding for newer selections of books at the Brooklyn Public Libraries.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	203201501E	<p>Request: Allocate Funding for a Grant to Match One Half of the Cost to Improve the Façades of Businesses.</p> <p>Explanation: Bedford-Stuyvesant is undergoing a business renaissance and we want to make sure that the businesses which have stabilized our economy are properly presented. Many of the buildings are old and in need of repair to improve the look of our commercial corridors. Businesses will benefit greatly from assistance in the form of a grant to improve the appearance of the commercial corridor, promote our local economy and make streets safe.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	203201502E	<p>Request: Request Funding for a Local Robotic Program.</p> <p>Explanation: Stem projects and learning programs are integral for the development of our youth. Such programs need to be offered regularly within Bedford-Stuyvesant, in connection with our community partners who are on the ground leading the charge. Community Board 3 requests funding for a Robotic program for the youth in our area. It is necessary for our young people to have regular, reliable access to such a program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>